INSTRUCTION				
Detail	Per Pupil		Increase	
Functions	99/00	98/99	<decr></decr>	
Instructional Teachers	\$4,810	\$6,188	-22.3%	
Substitutes Instructional Parapros	\$82 \$2,058	\$126 \$2,287	-35.1% -10.0%	
Pupil-Use Technology Instructional Materials	\$51 \$286	\$112 \$429	-54.6% -33.4%	
Total	\$7,287	\$9,142	-20.3%	

INSTRUCTIONAL SUPPORT				
Detail	Per Pupil		Increase	
Functions	99/00	98/99	<decr></decr>	
Guidance & Counseling	\$4	\$22	-80.6%	
Library & Media	\$179	\$1,597	-88.8%	
Extracurricular	\$2	\$1	40.2%	
Student Health/Services	\$112	\$114	-1.5%	
Curriculum Development	\$68	\$44	53.6%	
Staff Development	\$116	\$119	-1.8%	
Sabbaticals	\$0	\$0	0.0%	
Program Management	\$8	\$8	-6.6%	
Therapists, Psychologists	\$4	\$7	-40.7%	
Total	\$494	\$1,913	-74.2%	

OPERATIONS			
Detail	Per Pupil		Increase
Function	99/00	98/99	<decr></decr>
Transportation	\$3,378	\$5,858	-42.3%
Food Service	\$286	\$252	13.2%
Safety	\$2	\$3	-33.2%
Building Upkeep	\$819	\$1,238	-33.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Tatal	¢4.405	<b>67.054</b>	20.00/
Total	\$4,485	\$7,351	-39.0%

LEADERSHIP			
Detail	Per Pupil		% To
Function	99/00	98/99	Total
Principals & Asst. Prin	\$85	\$0	100.0%
School Office	\$165	\$710	-76.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$250	\$710	-64.8%

## **#2a Total Expenditures**By 4 Major & 25 Detail Functions

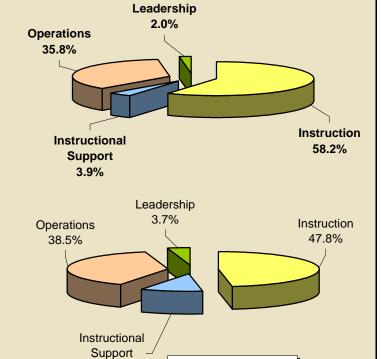
July 1999 - June 2000

Expenditures: \$100,124
School Enrollment (ADM): 8
School Per Pupil: \$12,515

July 1998 - June 1999

Expenditures: \$133,813
School Enrollment (ADM): 7
School Per Pupil: \$19,116

July 1999 - June 2000



10.0%

July 1998 - June 1999